



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	025-653758	KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG PISAU	043	PAGU	400,737,000	119,040,000	0	0	0	0	0	0	0	519,777,000	
				REALISASI	400,281,104	111,016,200	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	511,297,304	
				PERSENTASE	(99.89%)	(93.26%)								(98.37%)	
				SISA	455,896	8,023,800	0	0	0	0	0	0	8,479,696		
TOTAL				PAGU	400,737,000	119,040,000	0	0	0	0	0	0	0	519,777,000	
				REALISASI	400,281,104	111,016,200	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	511,297,304
				PERSENTASE	(99.89%)	(93.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.37%)
				SISA	455,896	8,023,800	0	0	0	0	0	0	8,479,696		