

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
UAPPAW : 025091400KD

KEMENTERIAN AGAMA
BA(025) ES1(09) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
Tanggal : 03/04/20 5:27 AM
Halaman : 1
Prg ID : lap_lra_bel_org_uappaw --

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------|----------------------|---------------|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5+6 | 8=5/4 | 9=4-7 |
| 418767 | KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN | 16,082,395,000 | 16,335,746,000 | 16,164,755,856 | 8,509,328 | 16,156,246,528 | 98.9 | 179,499,472 |
| 418781 | KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA | 719,284,000 | 872,940,000 | 870,799,483 | 447 | 870,799,036 | 99.75 | 2,140,964 |
| 418788 | KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN | 475,963,000 | 589,126,000 | 573,751,388 | 124 | 573,751,264 | 97.39 | 15,374,736 |
| 418796 | KANTOR KEMENTERIAN AGAMA KAB. KAPUAS | 693,285,000 | 787,452,000 | 784,961,673 | 344 | 784,961,329 | 99.68 | 2,490,671 |
| 418808 | KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA | 647,746,000 | 754,645,000 | 749,667,564 | 132 | 749,667,432 | 99.34 | 4,977,568 |
| 418815 | KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN | 552,206,000 | 720,757,000 | 715,818,597 | 0 | 715,818,597 | 99.31 | 4,938,403 |
| 418835 | KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN | 587,490,000 | 669,983,000 | 653,388,953 | 400 | 653,388,553 | 97.52 | 16,594,447 |
| 653718 | KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN | 524,025,000 | 631,902,000 | 609,408,389 | 508 | 609,407,881 | 96.44 | 22,494,119 |
| 653758 | KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG | 625,338,000 | 625,338,000 | 594,011,727 | 700,452 | 593,311,275 | 94.88 | 32,026,725 |
| 653781 | KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA | 457,270,000 | 551,379,000 | 539,975,795 | 104 | 539,975,691 | 97.93 | 11,403,309 |
| 653795 | KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG | 369,558,000 | 439,775,000 | 426,832,845 | 0 | 426,832,845 | 97.06 | 12,942,155 |
| 653807 | KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU | 468,929,000 | 468,929,000 | 438,202,504 | 0 | 438,202,504 | 93.45 | 30,726,496 |
| 653822 | KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO | 580,032,000 | 580,032,000 | 575,533,222 | 80 | 575,533,142 | 99.22 | 4,498,858 |
| 653841 | KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN | 491,766,000 | 592,897,000 | 584,560,841 | 0 | 584,560,841 | 98.59 | 8,336,159 |
| 653848 | KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG | 486,163,000 | 486,163,000 | 482,321,700 | 0 | 482,321,700 | 99.21 | 3,841,300 |
| | JUMLAH | 23,761,450,000 | 25,107,064,000 | 24,763,990,537 | 9,211,919 | 24,754,778,618 | 97.911 | 352,285,382 |