

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
UAPPAW :

KEMENTERIAN AGAMA
BA(025) ES1(07) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
Tanggal : 03/04/20 5:26 AM
Halaman : 1
Prg ID : lap_lra_bel_org_uappaw --

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
418765	KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN	4,015,474,000	3,885,405,000	3,780,432,141	16,876,342	3,763,555,799	96.86	121,849,201
418780	KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA	4,353,043,000	4,330,109,000	4,278,701,781	622	4,278,701,159	98.81	51,407,841
418787	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	638,813,000	677,013,000	653,129,551	100	653,129,451	96.47	23,883,549
418795	KANTOR KEMENTERIAN AGAMA KAB. KAPUAS	3,753,864,000	3,818,960,000	3,720,936,975	1,142	3,720,935,833	97.43	98,024,167
418806	KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA	2,023,797,000	2,061,007,000	1,888,705,233	1,121	1,888,704,112	91.64	172,302,888
418814	KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN	1,481,784,000	1,380,041,000	1,340,746,923	0	1,340,746,923	97.15	39,294,077
418832	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	757,902,000	792,817,000	782,837,219	3,003,340	779,833,879	98.36	12,983,121
632071	INSTITUT AGAMA HINDU NEGERI TAMPUNG PENYANG	41,019,371,000	40,672,541,000	39,133,149,543	89,618,217	39,043,531,326	95.99	1,629,009,674
653716	KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN	164,450,000	170,450,000	168,400,000	0	168,400,000	98.8	2,050,000
653757	KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG	1,724,109,000	2,496,907,000	2,334,384,492	907	2,334,383,585	93.49	162,523,415
653779	KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA	561,733,000	784,014,000	670,521,163	0	670,521,163	85.52	113,492,837
653794	KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG	1,960,266,000	1,963,032,000	1,942,210,195	196	1,942,209,999	98.94	20,822,001
653806	KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU	483,854,000	507,854,000	488,340,394	152	488,340,242	96.16	19,513,758
653819	KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO	1,592,508,000	1,494,824,000	1,435,979,920	216	1,435,979,704	96.06	58,844,296
653840	KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN	3,229,262,000	3,219,815,000	3,149,491,335	128	3,149,491,207	97.82	70,323,793
653847	KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG	910,245,000	786,338,000	758,077,120	80	758,077,040	96.41	28,260,960
JUMLAH		68,670,475,000	69,041,127,000	66,526,043,985	109,502,563	66,416,541,422	95.994	2,624,585,578