

LAPORAN REALISASI ANGGARAN BELANJA  
MENURUT SATUAN KERJA  
TINGKAT UAPPAW  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025  
UAPPAW : 025061400KD

KEMENTERIAN AGAMA  
BA(025) ES1(06) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2  
Tanggal : 03/04/20 4:33 PM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_org\_uappaw --

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
140358	KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN	1,533,586,000	1,744,997,000	1,744,994,210	1,036	1,744,993,174	100	3,826
418764	KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN	1,992,111,000	1,708,510,000	1,692,985,593	571,573	1,692,414,020	99.06	16,095,980
418779	KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA	980,117,000	1,374,189,000	1,374,184,896	791	1,374,184,105	100	4,895
418786	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	606,894,000	517,424,000	517,370,370	606	517,369,764	99.99	54,236
418794	KANTOR KEMENTERIAN AGAMA KAB. KAPUAS	706,331,000	806,064,000	806,010,856	216	806,010,640	99.99	53,360
418805	KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA	799,973,000	864,684,000	861,781,138	480	861,780,658	99.66	2,903,342
418831	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	943,411,000	1,035,566,000	1,035,521,969	696	1,035,521,273	100	44,727
653715	KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN	312,266,000	331,201,000	330,944,524	336	330,944,188	99.92	256,812
653778	KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA	279,984,000	264,718,000	264,713,830	372	264,713,458	100	4,542
653793	KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG	606,890,000	294,674,000	188,793,200	0	188,793,200	64.07	105,880,800
653805	KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU	825,307,000	842,629,000	812,574,166	500	812,573,666	96.43	30,055,334
653818	KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO	2,309,086,000	2,424,212,000	2,414,811,901	1,218	2,414,810,683	99.61	9,401,317
653839	KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN	261,016,000	296,717,000	296,673,249	156	296,673,093	99.99	43,907
653846	KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG	703,455,000	628,292,000	583,693,045	0	583,693,045	92.9	44,598,955
	JUMLAH	12,860,427,000	13,133,877,000	12,925,052,947	577,980	12,924,474,967	96.544	209,402,033