

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
UAPPAW : 025051400KD

KEMENTERIAN AGAMA
BA(025) ES1(05) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
Tanggal : 03/04/20 5:25 AM
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
140161	KANTOR KEMENTERIAN AGAMA KAB. KAPUAS	4,946,881,000	4,304,681,000	4,230,933,942	1,206	4,230,932,736	98.29	73,748,264
140256	KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA	2,438,588,000	2,217,825,000	2,203,994,242	876	2,203,993,366	99.38	13,831,634
140357	KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN	3,663,871,000	3,484,565,000	3,444,419,971	995	3,444,418,976	98.85	40,146,024
145157	KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA	8,879,245,000	10,103,410,000	9,802,172,424	325	9,802,172,099	97.02	301,237,901
418763	KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN	3,748,988,000	4,096,382,000	3,970,702,020	1,198	3,970,700,822	96.93	125,681,178
418785	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	1,073,379,000	1,222,379,000	1,159,718,769	568	1,159,718,201	94.87	62,660,799
418830	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	1,555,125,000	1,737,777,000	1,712,930,097	408	1,712,929,689	98.57	24,847,311
653714	KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN	342,707,000	363,818,000	350,735,620	0	350,735,620	96.4	13,082,380
653755	KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG	3,556,627,000	3,574,627,000	3,338,705,564	460	3,338,705,104	93.4	235,921,896
653777	KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA	453,427,000	451,067,000	448,475,020	0	448,475,020	99.43	2,591,980
653791	KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG	3,435,283,000	3,287,268,000	3,244,191,341	844	3,244,190,497	98.69	43,077,503
653804	KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU	1,497,578,000	1,345,578,000	1,320,255,849	92	1,320,255,757	98.12	25,322,243
653817	KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO	4,598,461,000	5,113,879,000	5,091,974,791	1,203	5,091,973,588	99.57	21,905,412
653838	KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN	2,994,577,000	2,764,577,000	2,715,859,984	72	2,715,859,912	98.24	48,717,088
653845	KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG	1,061,933,000	1,049,405,000	963,799,140	328	963,798,812	91.84	85,606,188
662876	SEKOLAH TINGGI AGAMA KRISTEN NEGERI	34,280,534,000	35,143,080,000	30,811,096,748	23,403,438	30,787,693,310	87.61	4,355,386,690
JUMLAH		78,527,204,000	80,260,318,000	74,809,965,522	23,412,013	74,786,553,509	96.701	5,473,764,491