

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
 UAPPAW : 025041400KD

KEMENTERIAN AGAMA
 BA(025) ES1(04) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
 Tanggal : 03/04/20 4:32 PM
 Halaman : 1
 Prg ID : lap_lra_bel_org_uappaw --

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------|----------------------|---------------|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5+6 | 8=5/4 | 9=4-7 |
| 309417 | MADRASAH TSANAWIYAH NEGERI 1 KOTAWARINGIN | 3,991,238,000 | 5,651,290,000 | 5,611,196,882 | 1,271 | 5,611,195,611 | 99.29 | 40,094,389 |
| 418762 | KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN | 11,205,180,000 | 11,294,300,000 | 11,208,593,367 | 1,582 | 11,208,591,785 | 99.24 | 85,708,215 |
| 418778 | KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA | 51,547,317,000 | 61,262,491,000 | 60,832,266,479 | 12,478,939 | 60,819,787,540 | 99.28 | 442,703,460 |
| 418784 | KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN | 22,614,603,000 | 24,202,981,000 | 24,104,733,009 | 5,653 | 24,104,727,356 | 99.59 | 98,253,644 |
| 418793 | KANTOR KEMENTERIAN AGAMA KAB. KAPUAS | 77,473,563,000 | 84,255,863,000 | 83,976,965,750 | 10,022,068 | 83,966,943,682 | 99.66 | 288,919,318 |
| 418804 | KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA | 18,562,270,000 | 19,794,780,000 | 19,675,635,309 | 381,808 | 19,675,253,501 | 99.4 | 119,526,499 |
| 418813 | KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN | 15,009,569,000 | 16,281,579,000 | 16,126,311,392 | 1,020,656 | 16,125,290,736 | 99.04 | 156,288,264 |
| 418829 | KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN | 35,411,332,000 | 40,903,807,000 | 40,571,635,710 | 12,397 | 40,571,623,313 | 99.19 | 332,183,687 |
| 418833 | MADRASAH ALIYAH NEGRI KOTAWARINGIN TIMUR KAB. | 7,895,675,000 | 8,682,460,000 | 8,662,607,984 | 1,104 | 8,662,606,880 | 99.77 | 19,853,120 |
| 425061 | MADRASAH TSANAWIYAH NEGERI PALANGKARAYA KOD. | 5,800,407,000 | 5,827,977,000 | 5,826,825,301 | 2,702 | 5,826,822,599 | 99.98 | 1,154,401 |
| 425070 | MADRASAH TSANAWIYAH NEGERI MUARA TEWEH KAB. | 5,612,639,000 | 6,410,029,000 | 6,381,990,634 | 1,310 | 6,381,989,324 | 99.56 | 28,039,676 |
| 425664 | MADRASAH ALIYAH NEGERI PALANGKARAYA KOTA | 10,627,360,000 | 12,206,426,000 | 12,164,646,691 | 302,458 | 12,164,344,233 | 99.66 | 42,081,767 |
| 426273 | INSTITUT AGAMA ISLAM NEGERI PALANGKARAYA | 57,216,953,000 | 58,844,128,000 | 57,069,440,027 | 30,994,868 | 57,038,445,159 | 96.93 | 1,805,682,841 |
| 554617 | MADRASAH ALIYAH NEGERI SELAT TENGAHKAB. KAPUAS | 7,092,998,000 | 7,072,498,000 | 7,071,306,980 | 1,570 | 7,071,305,410 | 99.98 | 1,192,590 |
| 554621 | MADRASAH ALIYAH NEGERI BARITO UTARA KAB. BARITO | 5,508,918,000 | 5,315,518,000 | 5,256,804,875 | 1,196 | 5,256,803,679 | 98.9 | 58,714,321 |
| 574462 | MADRASAH TSANAWIYAH NEGERI 2 KOTAWARINGIN | 2,804,247,000 | 2,705,790,000 | 2,670,484,769 | 555,364 | 2,669,929,405 | 98.67 | 35,860,595 |
| 574476 | MADRASAH TSANAWIYAH NEGERI 1 KOTAWARINGIN | 5,274,497,000 | 4,901,671,000 | 4,759,286,959 | 7,450,323 | 4,751,836,636 | 96.94 | 149,834,364 |
| 574480 | MADRASAH TSANAWIYAH NEGERI DUSUN SELATAN. KAB. | 3,528,951,000 | 4,595,361,000 | 4,541,812,462 | 1,520 | 4,541,810,942 | 98.83 | 53,550,058 |
| 576029 | MADRASAH ALIYAH NEGERI BARITO SELATANKAB. | 5,509,611,000 | 5,713,611,000 | 5,684,666,909 | 1,365 | 5,684,665,544 | 99.49 | 28,945,456 |
| 576033 | MADRASAH ALIYAH NEGERI PANGKALAN BUN KAB. | 4,101,506,000 | 4,352,482,000 | 4,305,366,791 | 1,260 | 4,305,365,531 | 98.92 | 47,116,469 |
| 604498 | MADRASAH TSANAWIYAH NEGERI 2 PALANGKARAYA | 11,224,219,000 | 11,244,820,000 | 11,188,623,874 | 2,099 | 11,188,621,775 | 99.5 | 56,198,225 |
| 604503 | MADRASAH TSANAWIYAH NEGERI 1 KATINGAN KAB. | 1,588,262,000 | 1,594,202,000 | 1,541,113,123 | 180 | 1,541,112,943 | 96.67 | 53,089,057 |
| 604510 | MADRASAH TSANAWIYAH NEGERI 2 KOTAWARINGIN | 2,539,517,000 | 3,405,517,000 | 3,385,090,925 | 716 | 3,385,090,209 | 99.4 | 20,426,791 |
| 604524 | MADRASAH TSANAWIYAH NEGERI 1 KAPUAS KAB. | 6,131,415,000 | 6,783,875,000 | 6,782,171,927 | 6,769,970 | 6,775,401,957 | 99.88 | 8,473,043 |
| 604531 | MADRASAH TSANAWIYAH NEGERI 2 KAPUAS KAB. | 3,194,419,000 | 3,934,038,000 | 3,873,580,588 | 948 | 3,873,579,640 | 98.46 | 60,458,360 |
| 604545 | MADRASAH TSANAWIYAH NEGERI MALIKU BARU KAB. | 1,636,034,000 | 1,443,310,000 | 1,433,877,560 | 404 | 1,433,877,156 | 99.35 | 9,432,844 |
| 604552 | MADRASAH TSANAWIYAH NEGERI 2 MURUNG RAYA KAB. | 2,185,817,000 | 1,876,695,000 | 1,819,784,315 | 1,186 | 1,819,783,129 | 96.97 | 56,911,871 |
| 604566 | MADRASAH ALIYAH NEGERI 2 MURUNG RAYA KAB. | 1,859,805,000 | 1,828,292,000 | 1,819,036,639 | 264 | 1,819,036,375 | 99.49 | 9,255,625 |
| 653713 | KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN | 5,828,104,000 | 6,430,564,000 | 6,428,975,810 | 682 | 6,428,975,128 | 99.98 | 1,588,872 |
| 653754 | KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG | 18,525,078,000 | 17,976,728,000 | 17,685,072,831 | 2,696 | 17,685,070,135 | 98.38 | 291,657,865 |
| 653776 | KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA | 4,214,646,000 | 4,460,732,000 | 4,382,857,311 | 777 | 4,382,856,534 | 98.25 | 77,875,466 |
| 653790 | KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG | 3,421,706,000 | 2,825,637,000 | 2,691,473,911 | 648 | 2,691,473,263 | 95.25 | 134,163,737 |
| 653803 | KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU | 5,513,878,000 | 5,236,608,000 | 5,157,795,636 | 1,953 | 5,157,793,683 | 98.49 | 78,814,317 |
| 653816 | KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO | 18,145,063,000 | 18,137,463,000 | 17,979,389,024 | 5,075 | 17,979,383,949 | 99.13 | 158,079,051 |
| 653837 | KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN | 9,635,480,000 | 10,034,660,000 | 9,990,269,381 | 1,238 | 9,990,268,143 | 99.56 | 44,391,857 |
| 653844 | KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG | 9,586,969,000 | 9,514,630,000 | 9,396,018,681 | 1,016 | 9,396,017,665 | 98.75 | 118,612,335 |
| 661590 | MADRASAH TSANAWIYAH NEGERI 1 BARITO TIMUR KAB. | 2,857,209,000 | 2,428,818,000 | 2,416,171,416 | 819 | 2,416,170,597 | 99.48 | 12,647,403 |
| 661605 | MADRASAH TSANAWIYAH NEGERI 1 SUKAMARA KAB. | 1,677,754,000 | 1,473,321,000 | 1,470,371,874 | 0 | 1,470,371,874 | 99.8 | 2,949,126 |
| 662415 | MADRASAH ALIYAH NEGERI 2 PULANG PISAU KAB. | 1,555,879,000 | 1,480,789,000 | 1,444,777,301 | 208 | 1,444,777,093 | 97.57 | 36,011,907 |
| 674877 | MADRASAH TSANAWIYAH NEGERI HANAU | 788,642,000 | 728,142,000 | 722,551,673 | 136 | 722,551,537 | 99.23 | 5,590,463 |

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| 674881 | MADRASAH TSANAWIYAH NEGERI MURUNG | 2,605,405,000 | 2,358,025,000 | 2,341,601,769 | 132 | 2,341,601,637 | 99.3 | 16,423,363 |
| 674898 | MADRASAH TSANAWIYAH NEGERI 1 PULANG PISAU KAB. | 2,384,734,000 | 2,339,644,000 | 2,333,377,430 | 608 | 2,333,376,822 | 99.73 | 6,267,178 |
| 675425 | MADRASAH ALIYAH NEGERI SUKAMARA KAB. SUKAMARA | 2,316,071,000 | 1,491,687,000 | 1,485,189,159 | 450,512 | 1,484,738,647 | 99.53 | 6,948,353 |
| 675432 | MADRASAH ALIYAH NEGERI 1 PULANG PISAU KAB. | 2,096,611,000 | 1,732,449,000 | 1,730,116,326 | 336 | 1,730,115,990 | 99.87 | 2,333,010 |
| 675446 | MADRASAH ALIYAH NEGERI BARITO TIMUR KAB. BARITO | 2,253,338,000 | 1,793,872,000 | 1,793,030,027 | 156 | 1,793,029,871 | 99.95 | 842,129 |
| 680061 | MADRASAH TSANAWIYAH NEGERI 2 BARITO TIMUR KAB. | 2,491,814,000 | 1,923,886,000 | 1,909,905,441 | 480 | 1,909,904,961 | 99.27 | 13,981,039 |
| 680078 | MADRASAH TSANAWIYAH NEGERI BULIK KAB. LAMANDAU | 1,738,494,000 | 1,696,594,000 | 1,673,343,575 | 350 | 1,673,343,225 | 98.63 | 23,250,775 |
| 681251 | MADRASAH TSANAWIYAH NEGERI 2 SUKAMARA KAB. | 1,467,660,000 | 977,780,000 | 971,081,207 | 212 | 971,080,995 | 99.31 | 6,699,005 |
| 681265 | MADRASAH TSANAWIYAH NEGERI 2 KATINGAN KAB. | 1,566,577,000 | 1,307,297,000 | 1,291,406,054 | 0 | 1,291,406,054 | 98.78 | 15,890,946 |
| 681375 | MADRASAH ALIYAH NEGERI KATINGAN HILIR | 1,640,479,000 | 1,471,454,000 | 1,470,033,335 | 0 | 1,470,033,335 | 99.9 | 1,420,665 |
| 681382 | MADRASAH ALIYAH NEGERI BULIK | 1,332,939,000 | 1,078,539,000 | 1,073,389,632 | 369 | 1,073,389,263 | 99.52 | 5,149,737 |
| 681396 | MADRASAH ALIYAH NEGERI PURUK CAHU | 2,612,505,000 | 2,492,750,000 | 2,490,296,660 | 865 | 2,490,295,795 | 99.9 | 2,454,205 |
| JUMLAH | | 493,405,357,000 | 523,777,860,000 | 518,674,352,695 | 70,484,449 | 518,603,868,246 | 99.031 | 5,173,991,754 |