

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
UAPPAW : 025031400KD

KEMENTERIAN AGAMA
BA(025) ES1(03) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
Tanggal : 03/04/20 5:24 AM
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Prg ID : lap_lra_bel_org_uappaw --

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
418761	KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN	6,575,329,000	8,101,622,000	7,426,392,044	910	7,426,391,134	91.67	675,230,866
418777	KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA	7,772,681,000	8,684,419,000	8,525,517,968	4,045	8,525,513,923	98.17	158,905,077
418783	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	4,001,669,000	4,726,105,000	4,479,653,763	2,929,628	4,476,724,135	94.72	249,380,865
418792	KANTOR KEMENTERIAN AGAMA KAB. KAPUAS	8,640,896,000	10,401,423,000	10,099,268,985	2,792	10,099,266,193	97.1	302,156,807
418803	KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA	3,245,992,000	3,767,816,000	3,599,992,262	1,786	3,599,990,476	95.55	167,825,524
418812	KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN	3,865,526,000	4,512,450,000	4,386,319,395	0	4,386,319,395	97.2	126,130,605
418828	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	6,955,508,000	8,285,794,000	8,126,940,928	4,624	8,126,936,304	98.08	158,857,696
653712	KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN	2,455,792,000	2,837,240,000	2,622,671,382	228	2,622,671,154	92.44	214,568,846
653753	KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG	3,794,649,000	4,747,486,000	4,550,882,945	281,482	4,550,601,463	95.85	196,884,537
653775	KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA	2,889,727,000	3,242,380,000	3,170,372,731	836	3,170,371,895	97.78	72,008,105
653789	KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG	1,948,119,000	2,476,179,000	2,411,926,962	853	2,411,926,109	97.41	64,252,891
653802	KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU	3,375,726,000	4,213,568,000	4,019,709,854	647	4,019,709,207	95.4	193,858,793
653815	KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO	3,775,195,000	4,520,662,000	4,484,468,913	2,601,514	4,481,867,399	99.14	38,794,601
653836	KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN	3,732,418,000	4,566,290,000	4,553,328,611	792	4,553,327,819	99.72	12,962,181
653843	KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG	2,786,174,000	2,902,965,000	2,721,498,866	400	2,721,498,466	93.75	181,466,534
	JUMLAH	65,815,401,000	77,986,399,000	75,178,945,609	5,830,537	75,173,115,072	96.265	2,813,283,928