

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT SATUAN KERJA
TINGKAT UAPPAW
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019

KEMENTERIAN NEGARA/LEMBAGA : 025
UAPPAW : 025011400KD

KEMENTERIAN AGAMA
BA(025) ES1(01) KALIMANTAN TENGAH

Kode Lap : LRA.B.E1.2
Tanggal : 03/04/20 4:29 PM
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Prg ID : lap_lra_bel_org_uappaw --

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
418760	KANWIL KEMENTERIAN AGAMA PROP. KALIMANTAN	11,132,677,000	11,762,587,000	11,326,041,248	178,190	11,325,863,058	96.29	436,723,942
418776	KANTOR KEMENTERIAN AGAMA KOTA PALANGKARAYA	2,300,198,000	2,758,173,000	2,664,860,444	560	2,664,859,884	96.62	93,313,116
418782	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	1,932,841,000	2,060,261,000	1,824,248,502	366	1,824,248,136	88.54	236,012,864
418791	KANTOR KEMENTERIAN AGAMA KAB. KAPUAS	2,481,996,000	2,751,544,000	2,730,688,132	1,060	2,730,687,072	99.24	20,856,928
418802	KANTOR KEMENTERIAN AGAMA KAB. BARITO UTARA	2,137,273,000	2,244,212,000	2,183,073,172	108	2,183,073,064	97.28	61,138,936
418811	KANTOR KEMENTERIAN AGAMA KAB. BARITO SELATAN	2,529,250,000	2,790,259,000	2,772,828,859	812	2,772,828,047	99.38	17,430,953
418827	KANTOR KEMENTERIAN AGAMA KAB.KOTAWARINGIN	2,368,841,000	2,743,764,000	2,708,874,369	1,436	2,708,872,933	98.73	34,891,067
653711	KANTOR KEMENTERIAN AGAMA KABUPATEN SERUYAN	1,568,928,000	1,737,937,000	1,694,361,280	144	1,694,361,136	97.49	43,575,864
653750	KANTOR KEMENTERIAN AGAMA KABUPATEN PULANG	2,342,258,000	2,607,348,000	2,560,312,663	1,546	2,560,311,117	98.2	47,036,883
653771	KANTOR KEMENTERIAN AGAMA KABUPATEN SUKAMARA	1,947,712,000	1,952,794,000	1,880,475,556	552	1,880,475,004	96.3	72,318,996
653788	KANTOR KEMENTERIAN AGAMA KABUPATEN GUNUNG	2,272,461,000	2,284,798,000	2,259,942,208	536	2,259,941,672	98.91	24,856,328
653800	KANTOR KEMENTERIAN AGAMA KABUPATEN LAMANDAU	2,315,348,000	2,315,348,000	2,163,076,507	592	2,163,075,915	93.42	152,272,085
653814	KANTOR KEMENTERIAN AGAMA KABUPATEN BARITO	2,339,878,000	2,409,337,000	2,359,847,819	580	2,359,847,239	97.95	49,489,761
653835	KANTOR KEMENTERIAN AGAMA KABUPATEN KATINGAN	2,300,976,000	2,535,745,000	2,488,793,487	286	2,488,793,201	98.15	46,951,799
653842	KANTOR KEMENTERIAN AGAMA KABUPATEN MURUNG	2,142,516,000	2,149,163,000	2,101,561,457	308	2,101,561,149	97.79	47,601,851
	JUMLAH	42,113,153,000	45,103,270,000	43,718,985,703	187,076	43,718,798,627	96.953	1,384,471,373